

**Guardian Angels for Soldier's Pet
Central TX Warriors' Angels Training Facility - Gatesville TX - Capital Expenditures**

Line Item	Est. One Time Expenditure	Vendor
30 x 42' Building Materials	\$ 14,000	Armstrong Steel
Erecting Building (1)	\$ 25,000	TBD
Building Foundation	\$ 2,500	TBD
Septic Tank	\$ 5,000	TBD
Extending Electric to Bldg	\$ 10,000	Hamilton Electric
Interior Electric/Plumbing	\$ 1,000	TBD
Extending Water to Bldg	\$ 5,000	MWSC
Interior Work	\$ 3,000	Volunteers/In-Kind Materials
Interior Stand-up Storm Shelter	\$ 6,000	OK Company
2 Covered Patios	\$ 3,000	Volunteers
H&A	\$ 3,000	
Generator	\$ 5,000	
Install Solar Power	\$ 5,000	
Landscaping	\$ 1,500	
Fenced In Training Area	\$ 1,000	
Extending road access	\$ 1,500	
Designated Parking Area	\$ 2,500	
Internet Service to Bldg	\$ 100	Excede/Via Sat
Total Estimated Expenses	\$ 94,100	

(1) Estimated expenditure included if unable to create a volunteer Project Team to oversee and erect the building exterior.

Note: Estimated expenses shown is based on no volunteer labor and/or in-kind material donations. Expenditures